

**ANNUAL PROCUREMENT PLAN**

ANNEXURE A

National Department / Institution: LIMPOPO GAMBLING BOARD

Provincial Treasury: LIMPOPO - POLOKWANE

Accounting Officer / Delegated Official: MR. M.G. MAKOKO

Acting Chief Financial Officer: MS. M. MOLEPO

Telephone number and email address: 015 230 2300 molepomv@lgb.co.za

Date: 04 March 2022

**TABLE 1**

No	Programme	Project Description	Estimated Value (incl. taxes)	Method of Procurement	Planned Dates (week ending) - YYMMDD							
					Bid Specification	Approved Evaluation Criteria	Advert	Bid Closing	Bid Award	Value of Contract	Contract Commence	Contract Expiry
1	Internal Audit	Internal Auditors for LGB.	R 1 300 000.00	Bid	July 2022	July 2022	July 2022	August 2022	December 2022	N/A	01/01/2023	31/12/2025
2	Short Term Insurance	Short Term Insurance Cover for all Limpopo Gambling Board assets	R 1 100 000.00	Bid	April 2022	April 2022	April 2022	May 2022	July 2022	N/A	01/07/2022	30/06/2025
3	Operating Lease (Building)	Office Building								N/A		
4	Security Services	Physical Security Services	R 3 800 000.00	Bid	October 2022	October 2022	October 2022	November 2022	January 2023	N/A	01/03/2023	28/02/2026
5	Information Communication Tehnology (ICT)	Laptops	R 1 500 000.00	Bid	April 2022	April 2022	April 2022	May 2022	July 2022	N/A	Once off	Once off
6	Information Communication Tehnology (ICT)	Upgrading on Fibre	R 2 500 000.00	Bid	April 2022	April 2022	May 2022	May 2022	July 2022	N/A	01/08/2022	31/07/2025

The Accounting Officer / Authority declares that he / she has engaged with the Executive Authority who concurs with and has approved this Procurement Plan.



**MR. M.G. MAKOKO**  
CHIEF EXECUTIVE OFFICER

**NOTES:**

Insurance: Specifications for Short Term Insurance is ready. Process will start as soon a directive is given on Communication letter of 3 March 2022 on the Constitutional Court Judgement of the PPPFA regulations.

Operating Lease (Building): The current lease agreement for the building is ending on 28/02/2023. Public Works is in the process of finding office space for Limpopo Gambling Board.

Communication: Specifications is ready. Process will start as soon a directive is given on Communication letter of 3 March 2022 on the Constitutional Court Judgement of the PPPFA regulations.